



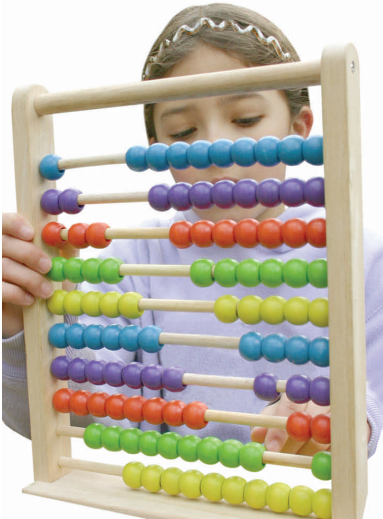
KITSAP COMMUNITY  
*Resources*

A Community Action Partnership. Helping people. Changing lives.

# Head Start Annual Report 2008-2009

July 2008 - June 2009

Our mission is to create hope and opportunity for low-income Kitsap County residents by providing resources that promote self-sufficiency.



## Funding and Budgets

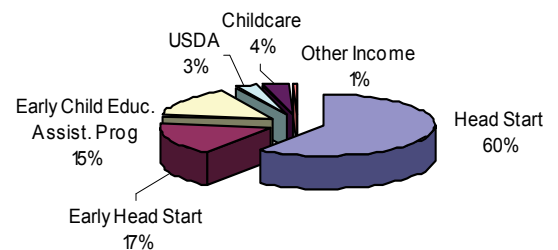
### Revenues

Head Start	2,290,835
Early Head Start	666,931
Early Child Educ. Assist. Prog	583,440
USDA	123,307
Childcare	154,866
Other Income	21,045
<b>Total Revenues</b>	<b>\$3,840,424</b>

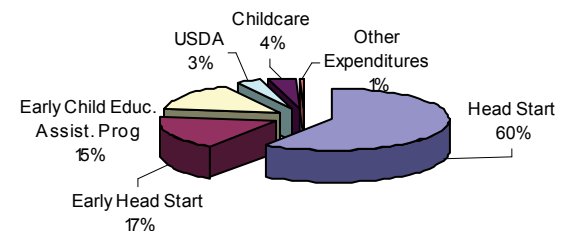
### Expenditures

Head Start	2,290,835
Early Head Start	666,931
Early Child Educ. Assist. Prog	583,440
USDA	123,307
Childcare	154,866
Other Expenditures	21,045
<b>Total Expenditures</b>	<b>\$3,840,424</b>

### 2008-2009 Program Year



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## Enrollment

### Total Number of Families Served

Program	Served 08-09
Head Start	317
ECEAP	100
Early Head Start	108
*Program Wide	473

### Total Number of Children Served

Program	Funded Enrollment	Served 08-09
Head Start	238	357
ECEAP	88	113
Early Head Start	60	118
Program Wide	386	588

### Average Monthly Enrollment

Program	Funded Enrollment	Average Enrollment
Head Start	238	100%
ECEAP	88	100%
Early Head Start	60	100%
Program Wide	386	100%

**Kitsap Community  
Resources**

Early Learning and Family  
Services

1201 Park Avenue  
Bremerton, WA 98337  
(360) 377-0053  
www.kcr.org

## Enrollment (continued)

### Percentage of Eligible Children Served

	Applications Received	Eligible Children Served	Percentage
Head Start	675	357	53%
ECEAP	176	113	64%
Early Head Start	363	118	33%
Program Wide	1,214	588	48%

\* Number of families program wide does not equal the individual program families because some families had multiple children enrolled in different program options.

## Monitoring Review

As a result of the tri-annual federal review ending the week of March 9th 2007, the KCR Head Start/Early Head Start program had no areas of non-compliance and was awarded Center of Excellence status.

## Audits

KCR's 2008 Financial Statements and Audit is [available online](#).

## Medical and Dental Exams

	Head Start	ECEAP	Early Head Start	Total	Percentage of Enrolled
Dental	349	132	71	552	98%
Physical	345	113	97	555	97%

## Parent Involvement Activities

From the very first meeting with the family, parents are offered the opportunity to be involved with the program. Parents attend site parent meetings, serve on Policy Council, Health Advisory Council, Child Development Council, Training Committee and/or ERSEA committees. Parents are always welcome in the classroom by helping with or leading activities or projects, attending learning trips, planning classroom activities with the teaching staff, and introducing or sharing their culture with the class. There are a number of ways that parents can help teaching staff by sharing opinions, ideas and thoughts, working on projects at home, communicating with the staff, helping other parents feel welcome, and reinforcing learning at home.

As their child's first and most important teacher, parents have an important role in the program. We reach out the parents for whom English is their second language to help them feel included in activities and meetings by providing interpreters and culturally sensitive activities. Along with regular site and committee meetings, there are Family Fun Nights twice a year - a literacy night and a winter or back to school carnival that is for all families in the program.

## Preparing Children for School

We begin preparing children for kindergarten the day they begin in our Head Start pre-school classrooms. Teaching staff focus on building children's skills especially in the areas of Social/Emotional Development, Physical Development, Cognitive Development, and Language & Literacy. Throughout the year, Teachers hold home visits and conferences with parents to talk about how their child's skills are progressing. At the final conference of the year parents receive an informational form about what their child knows that the parent can provide the child's new Kindergarten Teacher to help them get to know the child a little faster.

KCR Teachers collaborate with local school districts to coordinate curriculum to support Kindergarten readiness. Head Start and ECEAP classrooms that are located on school district properties are able to participate in Elementary School activities which often include Library visits, Music class, Physical Education, and special assemblies. Head Start and ECEAP classes visit Kindergarten classrooms each spring so that they know what to expect in the fall. Whenever possible, Kindergarten Teachers or Principals attend spring parent meetings to provide information about entering Kindergarten. KCR Child Development staff assist parents with Kindergarten registration and attend Kindergarten Fairs in each district to assist with this process.