



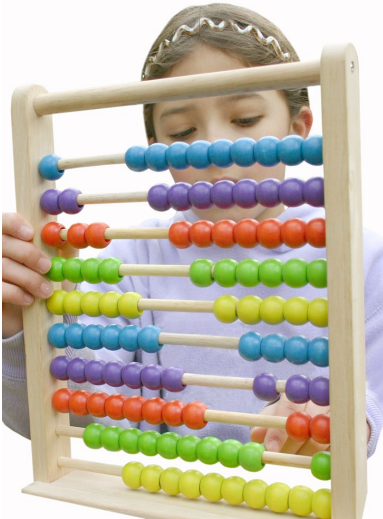
KITSAP COMMUNITY
Resources

A Community Action Partnership. Helping people. Changing lives.

Head Start Annual Report 2016-2017

July 2016 - June 2017

Our mission is to create hope and opportunity for low-income Kitsap County residents by providing resources that promote self-sufficiency.

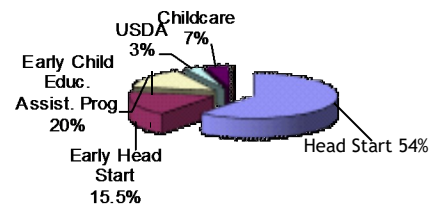


Funding and Budgets

Revenues

Head Start	2,397,392
Early Head Start	683,950
Early Child Educ. Assist. Prog	892,679
USDA	147,681
Childcare	302,487
Other Income	
Total Revenues	\$4,424,189

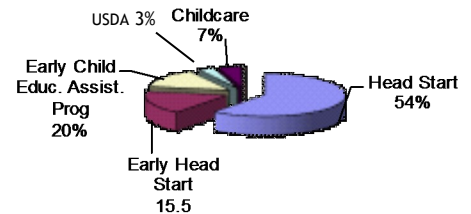
2016 - 2017 Program Year



Expenditures

Head Start	2,397,392
Early Head Start	683,950
Early Child Educ. Assist. Prog	892,679
USDA	147,681
Childcare	302,487
Other Expenditures	
Total Expenditures	\$4,424,189

2016-2017 Program Year



Enrollment

Total Number of Families Served

Number of Children Served/ Average Monthly Enrollment

Program	Funded Enrollment	Served 16-17
Head Start	238	311
ECEAP	121	156
Early Head Start	60	102
Program Wide	419	569

Program	Funded Enrollment	Average Enrollment
Head Start	238	100%
ECEAP	121	100%
Early Head Start	60	100%
Program Wide	419	100%

**Kitsap Community
Resources**

Early Learning and Family
Services
1201 Park Avenue
Bremerton, WA 98337
(360) 473-2075
www.kcr.org

Enrollment (continued)

Percentage of Eligible Children Served

	Applications Received	Eligible Children Served
Head Start	410	311
ECEAP	175	156
Early Head Start	110	102
Program Wide	695	569

- Number of families program wide does not equal the individual program families because some families had multiple children enrolled in different program options. The number of applications are new applicants not including children who were re-enroll

Monitoring Review

As a result of the tri-annual federal review ending the week of July 22, 2016 the KCR Head Start/Early Head Start program had no areas of non-compliance.

Audits: KCR's 2016 Financial Statement and Audit is available online under "About Us" at www.kcr.org

	Head Start	ECEAP	Early Head Start	Total
Dental	311	123	97	531
Physical	311	123	86	520

Medical and Dental Exams

Parent Engagement Activities

From the very first meeting with the family, parents are encouraged to actively participate in the program. Parents are invited to attend site parent meetings, join Policy Council, the Health Advisory Committee and the Child Development Advisory Committee. Parents' input and involvement are critical to the success of the program for they bring unique perspectives, ideas and experiences. As their child's first and most important teacher, parents have an important role in the program. Parents are always welcome in the classroom by helping with or leading activities or projects, attending learning trips, planning classroom activities with the teaching staff, helping other parents feel welcome, and reinforcing learning at home. We actively reach out to the families for whom English is their second language to help them feel included in activities and meetings by providing interpreters and bi-lingual staff and culturally sensitive activities.

Preparing Children for School

We begin preparing children for kindergarten the day they begin in our Head Start pre-school classrooms. Teaching staff focus on building children's skills especially in the areas of Social/Emotional Development, Physical Development, Cognitive Development, and Language & Literacy. Throughout the year, Teachers hold home visits and conferences with parents to talk about how their child's skills are progressing. At the final conference of the year parents receive an informational form about what their child knows that the parent can provide the child's new Kindergarten Teacher to help them get to know the child a little faster. KCR Teachers collaborate with local school districts to coordinate curriculum to support Kindergarten readiness. Head Start and ECEAP classrooms that are located on school district properties are able to participate in Elementary School activities which often include Library visits, Music class, Physical Education, and special assemblies. Head Start and ECEAP classes visit Kindergarten classrooms each spring so that they know what to expect in the fall. Whenever possible, Kindergarten Teachers or Principals attend spring parent meetings to provide information about entering Kindergarten. KCR Child Development staff assist parents with Kindergarten registration and attend Kindergarten Fairs in each district to assist with this process.